



Medicaid ID	Medicare ID	Hospital Name	City	State	RY 2020 Inpatient Rate A	RY 2020 Modeled Payments Using FFY19 Data B	FFY 2019 Claims C	FFY 2019 Days* D	FFY 2019 Total Medicaid Costs Inflated to RY 2021 E	RY 2021 Cost Per Day F = E / C	Budget Neutrality Factor G	RY 2021 Inpatient Rate H = F * G	RY 2021 Modeled Payment I	FFS Breakout	
														FFS FFY 2019 Days J	FFS RY 2021 Modeled DRG Payment K
LTAC															
11022100	522005	Lakeview Specialty Hospital & Rehab Center	Waterford	WI	\$ 1,362.57	\$ 6,789,692	93	4,983	\$ 7,096,024	\$ 1,424.05	85.08%	\$ 1,211.58	\$ 6,037,297	3,804	\$ 4,608,846
11025100	522008	Select Specialty Hospital-Madison	Madison	WI	\$ 1,598.87	\$ 4,390,491	80	2,746	\$ 5,236,354	\$ 1,906.90	85.08%	\$ 1,622.39	\$ 4,455,090	1,492	\$ 2,420,610
11023200	522006	Select Specialty Hospital-Milwaukee	West Allis	WI	\$ 1,507.95	\$ 4,593,207	94	3,046	\$ 5,240,452	\$ 1,720.44	85.08%	\$ 1,463.75	\$ 4,458,576	2,069	\$ 3,028,494
LTAC Subtotal					\$ 15,773,390		267	10,775	\$ 17,572,830	\$ 1,630.89	85.08%	\$	14,950,963	\$ 7,365	\$ 10,057,950
Psych															
10062800	524000	Aurora Psychiatric Hospital Inc	Wauwatosa	WI	\$ 682.78	\$ 8,431,642	2,872	12,349	\$ 11,221,323	\$ 908.68	85.08%	\$ 773.11	\$ 9,547,101	1,290	\$ 997,308
10065900	524038	Bellin Psychiatric Center	Green Bay	WI	\$ 1,252.94	\$ 3,899,147	638	3,112	\$ 4,788,819	\$ 1,538.82	85.08%	\$ 1,309.23	\$ 4,074,327	1,055	\$ 1,381,239
10064500	524014	Brown County Community Treatment Center	Green Bay	WI	\$ 903.53	\$ 1,627,254	337	1,801	\$ 1,788,293	\$ 992.94	85.08%	\$ 844.80	\$ 1,521,480	856	\$ 723,146
10062400	524025	Fond du Lac County Health Care Center	Fond du Lac	WI	\$ 699.45	\$ 703,645	196	1,006	\$ 821,918	\$ 817.02	85.08%	\$ 695.12	\$ 699,288	107	\$ 74,378
100056669	520017	Libertas Center (aka St. Vincent)	Green Bay	WI	\$ 667.69	\$ 642,316	57	962	\$ 835,767	\$ 868.78	85.08%	\$ 739.16	\$ 711,070	752	\$ 555,847
10063400	524008	Mendota Mental Health Institute	Madison	WI	\$ 703.86	\$ 99,244	11	141	\$ 106,587	\$ 755.93	100.00%	\$ 755.93	\$ 106,587	127	\$ 96,004
10062900	524001	Milwaukee County Behavioral Health	Milwaukee	WI	\$ 1,949.07	\$ 10,127,366	494	5,196	\$ 12,881,448	\$ 2,479.11	85.08%	\$ 2,109.23	\$ 10,959,536	464	\$ 978,681
10063700	524017	North Central Health Care Facilities	Wausau	WI	\$ 1,025.51	\$ 2,332,006	366	2,274	\$ 2,744,048	\$ 1,206.71	85.08%	\$ 1,026.66	\$ 2,334,636	788	\$ 809,012
10063900	524019	Norwood Health Center	Marshfield	WI	\$ 1,152.53	\$ 1,528,251	178	1,326	\$ 1,658,971	\$ 1,251.11	85.08%	\$ 1,064.44	\$ 1,411,452	558	\$ 593,960
10063300	524026	Waukesha County Mental Health Center	Waukesha	WI	\$ 646.00	\$ 988,382	124	1,530	\$ 1,294,799	\$ 846.27	85.08%	\$ 720.01	\$ 1,101,615	104	\$ 74,881
100065978	524041	Willow Creek Behavioral Health	Green Bay	WI	\$ 897.12	\$ 6,287,916	955	7,009	\$ 5,451,945	\$ 777.85	85.08%	\$ 661.79	\$ 4,638,515	2,245	\$ 1,485,728
10063000	524002	Winnebago Mental Health Institute	Winnebago	WI	\$ 999.15	\$ 12,445,355	1,243	12,456	\$ 14,456,128	\$ 1,160.58	100.00%	\$ 1,160.58	\$ 14,456,128	8,615	\$ 9,998,358
Psych-Combined															
100046413	524018	Rogers Memorial Hospital - Brown Deer	Brown Deer	WI	\$ 1,019.77	\$ 6,663,169	1,061	6,534	\$ 7,825,720	\$ 1,197.69	85.08%	\$ 1,011.01	\$ 6,605,949	1,775	\$ 1,794,545
10066300	524018	Rogers Memorial Hospital - Milwaukee	West Allis	WI	\$ 1,019.77	\$ 8,639,481	1,415	8,472	\$ 10,139,172	\$ 1,196.79	85.08%	\$ 1,011.01	\$ 8,565,289	2,094	\$ 2,117,058
10063800	524018	Rogers Memorial Hospital - Oconomowoc	Oconomowoc	WI	\$ 1,019.77	\$ 8,916,859	1,312	8,744	\$ 10,257,397	\$ 1,173.08	85.08%	\$ 1,011.01	\$ 8,840,284	1,378	\$ 1,393,174
524018 Rogers Memorial Hospital					\$ 1,019.77	\$ 24,219,510	3,788	23,750	\$ 28,222,288	\$ 1,188.31	85.08%	\$ 1,011.01	\$ 24,011,523	5,247	\$ 5,304,777
Psych + Combined Subtotal					\$ 73,332,033		11,259	72,912	\$ 86,272,334	\$ 1,183.24		\$	75,573,259	\$ 22,208	\$ 23,073,318
Rehab															
11020000	523025	Ascension Sacred Heart Rehabilitation Institute	Milwaukee	WI	\$ 2,331.02	\$ 1,792,555	34	769	\$ 2,857,944	\$ 3,716.44	85.08%	\$ 3,161.95	\$ 2,431,538	455	\$ 1,438,687
10051500	242004	Healtheast Bethesda Lutheran	St. Paul	MN	\$ 2,209.08	\$ 64,063	2	29	\$ 61,128	\$ 2,107.86	85.08%	\$ 1,793.37	\$ 52,008	25	\$ 44,834
100002426	523027	Rehabilitation Hospital of Wisconsin, LLC	Waukesha	WI	\$ 1,180.42	\$ 604,375	40	512	\$ 615,306	\$ 1,201.77	85.08%	\$ 1,022.47	\$ 523,502	219	\$ 223,920
11022600	240019	SMDC Medical Center aka Miller Dwan	Duluth	MN	\$ 2,442.97	\$ 3,666,898	214	1,501	\$ 3,939,047	\$ 2,624.28	85.08%	\$ 2,232.74	\$ 3,351,341	907	\$ 2,025,094
100055308	523028	UW Health Rehabilitation Hospital	Madison	WI	\$ 1,340.29	\$ 1,660,614	96	1,239	\$ 1,853,034	\$ 1,495.59	85.08%	\$ 1,272.45	\$ 1,576,561	628	\$ 799,097
82794800	143028	Van Matre Healthsouth Rehab Hospital	Rockford	IL	\$ 881.21	\$ 65,210	5	74	\$ 86,976	\$ 1,175.36	85.08%	\$ 999.99	\$ 74,000	72	\$ 72,000
Rehab Subtotal					\$ 7,853,714		391	4,124	\$ 9,413,435	\$ 2,282.60	85.08%	\$	8,008,950	2,306	\$ 4,603,631
Total					\$ 96,959,137		11,917	87,811	\$ 113,258,598	\$ 1,289.80		\$	98,533,172	31,879	\$ 37,734,899

Statewide Average Rates	
Psych	\$ 992.87
Rehab	\$ 1,747.16
LTAC	\$ 1,432.57